

## Capital Commitments

Project Details	Approved spend	Pre 2018/19	2018/19	2019/20	2020/21	2021/22	Latest Estimate	Balance Over(-) Under
	£000	£000	£000	£000	£000	£000	£000	£000
<b>2012/13 starts</b>								
Basingstoke Fire Station	6,875	6,685	190	0	0	0	6,875	0
Fire control system	729	671	58	0	0	0	729	0
<b>2014/15</b>								
Estates Transformation - Ringwood Station	210	193	17	0	0	0	210	0
Solar photovoltaic panels	1,076	1,053	23	0	0	0	1,076	0
<b>2015/16</b>								
Transforming on call arrangements	1,112	1,004	54	54	0	0	1,112	0
Breathing apparatus telemetry	560	4	0	556	0	0	560	0
Thermal imaging cameras	350	22	164	164	0	0	350	0
<b>2016/17</b>								
Fire ground radios	503	487	16	0	0	0	503	0
<b>2017/18</b>								
VEHICLES	279	250	29	0	0	0	279	0
USAR Relocation	271	258	13	0	0	0	271	0
Estates Transformation -HQ Phase 2	4,583	1,146	3,337	100	0	0	4,583	0
<b>2018/19</b>								
VEHICLES	5,801	30	1,313	4,458	0	0	5,801	0
Pr Philip Barracks: Mobile Burn unit & cutting r	43	0	43	0	0	0	43	0
<b>Totals</b>	<b>22,392</b>	<b>11,803</b>	<b>5,257</b>	<b>5,332</b>	<b>0</b>	<b>0</b>	<b>22,392</b>	<b>0</b>